

CERTIFICATE

2018

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

Fall River Watershed Jt #21

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	269,400	58,788	
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxxxx	269,400	58,788	
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:  
Michael D. Bartlow, CPA  
Michael D. Bartlow, Chartered  
Address:  
118 S. Third, PO Box 427  
Madison, Ks 66860

Email:  
[mikebartlow@sunflower.com](mailto:mikebartlow@sunflower.com)

Final Assessed Valuation:	County Clerk's Use Only
Greenwood County	
Butler County	
Chase County	
0	
0	
Total Assessed Valuation	0
	November 1, 2017 Valuation

Attest: July 25, 2017

Kathy Robinson  
County Clerk

Bryan Marshall  
Clint H. Gulick  
Thomas D. Perryer  
Paul T. Henderson  
\_\_\_\_\_  
Governing Body

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Attest: , 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

1. Total tax levy amount in 2017 budget
2. Debt service levy in 2017 budget
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 60,209
-	\$ 0
	\$ 60,209

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	19,378
5. Increase in personal property for 2017:		
5a. Personal property 2017	+	1,003,433
5b. Personal property 2016	-	1,099,895
5c. Increase in personal property (5a minus 5b)	+	0
6. Valuation of property that has changed in use during 2017:	(Use Only if > 0)	0
7. Total valuation adjustment (sum of 4, 5c, 6)		19,378
8. Total estimated valuation July, 1, 2017		13,728,646
9. Total valuation less valuation adjustment (8 minus 7)		13,709,268
10. Factor for increase (7 divided by 9)		0.00141
11. Amount of increase (10 times 3)	+	\$ 85
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	60,294
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		60,294
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)	\$	783
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	61,077

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	60,209	4,632	94	655	232
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	60,209	4,632	94	655	232

County Treas Motor Vehicle Estimate

4,632

County Treas Recreational Vehicle Estimate

94

County Treas 16/20M Vehicle Estimate

655

County Treas Commercial Vehicle Tax Estimate

232

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07693

RVT Factor 0.00156

16/20M Factor 0.01088

Comm Veh Factor 0.00385

Watercraft Factor 0.00000

## Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue										
Other:				0			0	0	0	0
Total Other										
Total				0			0	0	0	0
				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

**Adopted Budget**

[illegible]

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
Fall River Watershed Jt #21  
Greenwood County

will meet on July 18, 2017 at 7:00 P.M. at Eureka Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the residence of Thomas Perrier and will be available at this hearing.

## SUPPORTING COUNTIES

Greenwood County (home county) Butler County, Chase County

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	40,142	4.299	84,250	4.273	269,400	58,788	4.282
Debt Service							
Totals	40,142	4.299	84,250	4.273	269,400	58,788	4.282
Less: Transfers	0		0		0		
Net Expenditures	40,142		84,250		269,400		
Total Tax Levied	60,318		60,209		XXXXXXXXXXXXXX		
Assessed Valuation:	14,042,534		14,091,215		13,728,646		

### Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Thomas D Perrier  
Treasurer



GREENWOOD COUNTY

Thomas Perrier and will be available at this hearing.

**Supporting Counties:** Greenwood County (home county), Butler County, Chase County

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Debt Service							
Totals	40,142	4.299	84,250	4.273	269,400	58,788	4.282
Less: Transfers	0		0		0		
Net Expenditures	40,142		84,250		269,400		
Total Tax Levied	\$0,318		\$0,209		0000000000000000		
Assessed Valuation	14,042,534		14,091,215			13,728,646	

Outstanding Indebtedness, Jan 1	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

S. / Thomas D. Perrier

**Treasurer**